

**TOWN OF GANDER
5 YEAR CAPITAL PLAN
2015 to 2019**

YEAR PROJECT

- 2015** 6 SCBA Cylinders
- Hose
- Nozzles
- Thermal Imaging Camera
- Storage Shed
- Spare Radar
- Morgan from Sacchi to Airport Curb, Sidewalk & Recap
- Corrigan from Raynham to Johnson Sidewalk & Paving
- Byrd from Gordon to Garneau Curb, Sidewalk & Paving
- Bell from Elizabeth to Library walkway Curb & Repave
- Cobb's Pond Boardwalk
- Memorial Drive
- New STP Plant Engineering
- Mechanical Changes to WTP
- Repave Blackwood and Upgrade Main
- Cooper from Mitchell to Magee
- Replace Permitting Software
- Upgrade Section of Water Main on TCH
- Install Storm Sewer Bypass on Yeager
- Permanent Waste Transfer Station
- Water Treatment Plant Computer Update
- Construct Access Road adjacent to water line at Gander Lake
- Rebuild Air Compressor at Water Plant
- Replace 4x4 Backhoe
- Digital Recorder for Sewer Camera
- Emergency Generator for Reservoir
- 4 New Fire Hydrants
- Line Boring Machine
- Reline Sewer Pressure Line on Cobham
- Card Access Terminal for Fuel Pumps
- Gantry Crane
- Pave Office Parking Lot at Depot
- Carpenter Shop Tools
- Ice Resurfacers
- Dog Park
- Vehicle for Foreperson
- Storage Building at Ball Fields
- Accessibility Ramp for Stage
- Basketball/Ball Hockey Court
- Air Conditioning in Meeting Rooms at GCC
- Thermal Heat Recovery Tank

Total 2015

8,796,608

2016

Memorial from Elizabeth to Magee Curb Sidewalk,Storm, 50% Water & Repave
Raynham from Magee to Morgan Curb, Sidewalk & Recap
One Piece of Heavy Equipment
Replace Pumper
Other
Light Vehicles

Total 2016 3,763,038

2017

Complete Memorial (Elizabeth to Magee) Curb Sidewalk,Storm, 50% Water & Repave
Bennett from Robertson to Airport Mill 50%,level & Recap
Cooper from Memorial to Raynham Recap
Cooper from Raynham to Mitchell Recap
Corrigan from Johnson to Byrd Sidewalk & Recap
Pinedo Sidewalk Replacement
Solberg Curb & Recap
One Piece of Heavy Equipment
Other

Total 2017 4,245,000

2018

Byrd from Airport to Gordon Curb & Recap
Boyd Sidewalk Replacement
Laurell Recap
Morgan from Raynham to Sacchi Curb, sidewalk & Recap
Fitzmaurice Sidewalk Replacement
Conrad Place Curb & Recap
Bachman Curb & Recap
One Piece of Heavy Equipment
Replace Airport Pumper
Other
Light Vehicles

Total 2018 3,802,000

2019

Gray Avenue Recap
Pattison Place Recap
Wilcockson Curb, Storm, Sanitary & Recap
One Piece of Heavy Equipment
Other

Total 2019 3,460,000