



**Town Council of Gander  
2017  
OPERATING & CAPITAL BUDGETS REPORT**

Presented to Mayor Elliott and Council  
By Councillor Brian Dove, Finance and Administration Committee Chair  
November 30, 2016



Town of Gander

## 2017 Operating & Capital Budgets Report

*(Check against delivery)*

Mr. Mayor, Fellow Councillors, Ladies and Gentlemen:

As the Chair of the Finance and Administration Committee, I am pleased to present the Town of Gander's 2017 Budget.

Beginning in September, my colleagues and I, along with our senior management team, reviewed our anticipated expenditures and financial obligations for the coming year. As a part of that process, Council held three pre-budget public consultation sessions, which provided an open venue for community groups, individuals and other stakeholders to present requests, recommendations and matters of concern to be considered during the budget planning process. Six groups availed of the opportunity and provided valuable input and insights that were thoroughly considered in the preparation of this budget.

Mr. Mayor, we are fortunate to live and work in a growing and vibrant community where residents enjoy and expect a wide range of quality municipal services. The reality is that the cost of providing these services increases every year which means that balancing our budget requires Council to make one of two difficult choices: find additional means of increasing revenues or reduce the level of services we provide. Our goal for 2017 is to maintain existing service levels while also continuing to invest in our future, all at a minimal increase in cost to our residents and business owners. We believe we have achieved this.

Our total operational budget for 2017 has matching revenues and expenditures in the amount of \$15,925,555. The Total Capital Budget is \$4,531,000.

## **2016 SYNOPSIS**

The Town of Gander continues to experience strong growth. Up until the end of November, we have issued 280 permits valued at \$22,402,424 for the construction of new homes and businesses and the renovation of existing properties. This represents an increase of 44.9% from 2015 when 260 permits totalling \$15,457,200 were issued. Housing starts are up by 50% from 2015 with 72 new homes added to date in 2016. This year also saw the addition of 20 new businesses. Expressions of interest from residential and commercial developers bode well for continued growth in 2017.

At the beginning of 2016 we faced an operating deficit of \$1,665,760 as a result of court rulings on the maintenance and snow clearing of Town owned parking lots and provincial Special Purpose Legislation that was used when assessing a select number of commercial properties in this province. We are happy to report better than anticipated progress in addressing this debt which is now at \$1,122,698. The debt will be paid in full by 2019.

This past year, we continued with significant investments in our infrastructure with a \$5,185,000 investment in improving our roads and sidewalks and completing water and sewer upgrades.

### ***Challenges***

Although productive, this past year was not without challenges.

### **Impact of the Provincial Budget**

In April of this year the Government of Newfoundland and Labrador brought down the provincial budget. Facing unprecedented financial challenges, our provincial leaders introduced significant across-the-board tax increases and levies and a warning of significant cost cutting measures to be introduced in the fall. The immediate impact on our municipal budget was \$104,500, primarily from the increase of the HST from 13% to 15%. With such uncertainty and anticipated cuts, Council cancelled the hiring of in-house legal counsel and two new firefighter positions and postponed the replacement of a number of light fleet vehicles. The fall mini budget failed to materialise causing a great deal of uncertainty as we move into 2017. The impact of the 2016 Provincial Budget on our 2017 Municipal Budget is expected to result in additional expenses of \$232,500.

### **Multi-Year Funding Uncertainty**

Gander, like all municipalities, depends heavily on cost sharing agreements to provide the investment required for installing new and upgrading existing municipal infrastructure such as water and sewer, roads and recreation facilities.

Each year, the provincial government cost-shares millions of dollars of this critically important work through its Multi-Year Funding program and as of today, we have had no indication of new multi-year funding levels, if any, or the cost-sharing ratio. For budgeting purposes, we have assumed levels and ratios to be the same as from previous years. Should funding arrangements differ significantly from previous years, there may be a dramatic change in the scope and extent of capital projects undertaken in 2017.

### **Wastewater Treatment**

Our community faces a number of challenges associated with sustained growth and aging infrastructure, the single biggest being our capacity to treat wastewater. This remains Council's number one priority. While we have not yet finalized a cost-sharing arrangement with the federal and provincial governments, we are confident that an agreement will be reached in 2017 and that the construction of the estimated \$38M+ facility will begin. The contract for engineering services was awarded in 2014 and Council now anticipates that the new facility will be operational by 2020.

### **Increasing Waste Management Costs**

Escalating waste management costs continue to erode funding for other programs and services. Since the opening of the Central Newfoundland Waste Management facility in 2012 there has been a steady increase to the cost of curbside waste collection and disposal; a trend that will continue in 2017. We have recently been advised that tipping fees will once again increase from \$132 per tonne to \$136 per tonne, effective January 1<sup>st</sup>. This change, along with additional curbside collection fees will increase the total cost for the collection and disposal of household waste to an estimated \$790,000. Council is deeply concerned about the escalating cost of waste management and is hoping to reduce some of the expense by tendering for curbside collection services.

## **OPERATING BUDGET**

As previously stated, Council's overall operating budget for 2017 is \$15,925,555, which is up 0.8% from 2016. Mr. Mayor, the 2017 budget preserves our current service levels while allowing us to make modest investments in new programs. The additional expenditures have been accommodated through growth, operational adjustments and additional revenues through increases in residential property and water and sewer tax, commercial property taxes and business taxes. Combined, all changes in rates equates to an overall tax increase of 1.5%

The 2017 residential mil rate will increase from 6.60 mils to 6.70 mils, while the water and sewer tax will increase from \$400 to \$406 per household.

The commercial property tax rate will see a modest increase; moving from 6.30 mils to 6.40 mils.

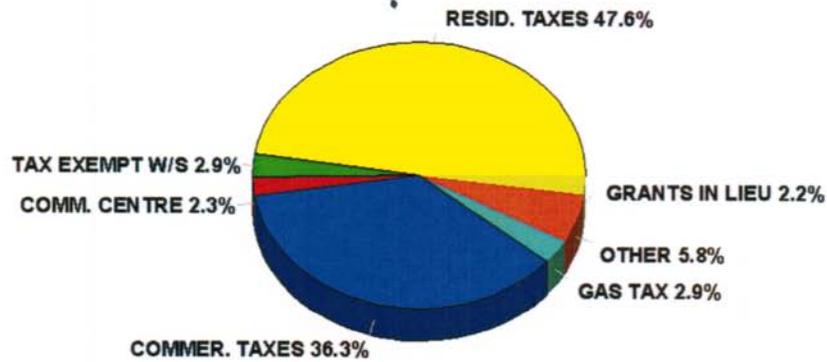
Vacant land will continue to be subject to a minimum property tax of \$355, plus the water and sewer tax.

The 2017 Operating Budget is presented as follows:

**Town of Gander  
2017 Budget Summary**

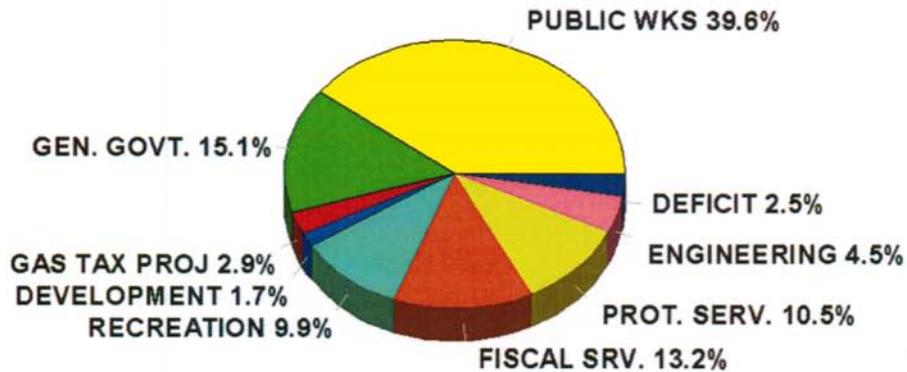
<u>DEPARTMENT</u>	<u>BUDGET 2016</u>	<u>BUDGET 2017</u>	<u>VARIANCE</u>	<u>% CHANGE</u>
<b><u>REVENUES</u></b>				
Property Taxes - Residential	5,775,000	5,875,000	100,000	1.7%
Water/Sewer Tax-Residential	1,580,000	1,640,000	60,000	3.8%
Property Taxes-Commercial	1,335,000	1,353,000	18,000	1.3%
Business Taxes	1,935,000	2,000,000	65,000	3.4%
Water/Sewer Tax-Non Residential	1,800,000	1,822,000	22,000	1.2%
Business Taxes from Utilities	800,000	780,000	-20,000	-2.5%
Grants in Lieu of Taxes	560,000	580,500	20,500	3.7%
Provincial Share Debt Grant	153,405	127,637	-25,768	-16.8%
Federal Gas Tax Grant	465,766	465,766	0	0.0%
Provincial Gas Tax Grant	67,360	91,852	24,492	36.4%
Land Sales	160,000	130,000	-30,000	-18.8%
Community Centre	356,000	365,200	9,200	2.6%
Special Events	108,200	78,500	-29,700	-27.4%
Other Revenues	<u>708,200</u>	<u>616,100</u>	<u>-92,100</u>	<u>-13.0%</u>
<b>Total Revenues</b>	<b><u>15,803,931</u></b>	<b><u>15,925,555</u></b>	<b><u>121,624</u></b>	<b><u>0.8%</u></b>
<b><u>EXPENDITURES - By Department</u></b>				
General Government	2,207,200	2,387,900	180,700	8.2%
Fire	1,190,400	1,287,000	96,600	8.1%
Municipal Enforcement	344,400	365,200	20,800	6.0%
Municipal Works	6,308,000	6,263,700	-44,300	-0.7%
Engineering	704,800	705,900	1,100	0.2%
Development	285,100	272,100	-13,000	-4.6%
Recreation & Special Events	1,526,900	1,561,200	34,300	2.2%
Fiscal Services	2,217,960	2,089,152	-128,808	-5.8%
Gas Tax Projects	465,766	465,766	0	0.0%
Deficit Reduction Plan	400,000	400,000	0	0.0%
Provincial Share Debt Changes	<u>153,405</u>	<u>127,637</u>	<u>-25,768</u>	<u>-16.8%</u>
<b>Total Expenses</b>	<b><u>15,803,931</u></b>	<b><u>15,925,555</u></b>	<b><u>121,624</u></b>	<b><u>0.8%</u></b>
<b>Surplus/Deficit</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	
<b><u>EXPENDITURES - By Type</u></b>				
Direct Payroll Costs	6,090,700	6,425,100	334,400	5.5%
Indirect Payroll Costs	1,283,700	1,320,400	36,700	2.9%
Supplies & Services	3,423,000	3,480,600	57,600	1.7%
Electrical	1,154,500	1,097,600	-56,900	-4.9%
Insurance	151,000	176,000	25,000	16.6%
Donations	126,200	139,700	13,500	10.7%
Capital out of Revenue	156,800	0	-156,800	-100.0%
Gas Tax Projects	465,766	465,766	0	0.0%
Special Events	2,167,960	2,041,952	-126,008	-5.8%
Debt Charges - Town Share	153,405	127,637	-25,768	-16.8%
Debt Charges - Provincial Share	400,000	400,000	0	0.0%
Council	<u>230,900</u>	<u>250,800</u>	<u>19,900</u>	<u>8.6%</u>
<b>Total</b>	<b><u>15,803,931</u></b>	<b><u>15,925,555</u></b>	<b><u>121,624</u></b>	<b><u>0.8%</u></b>

## SOURCES OF REVENUE



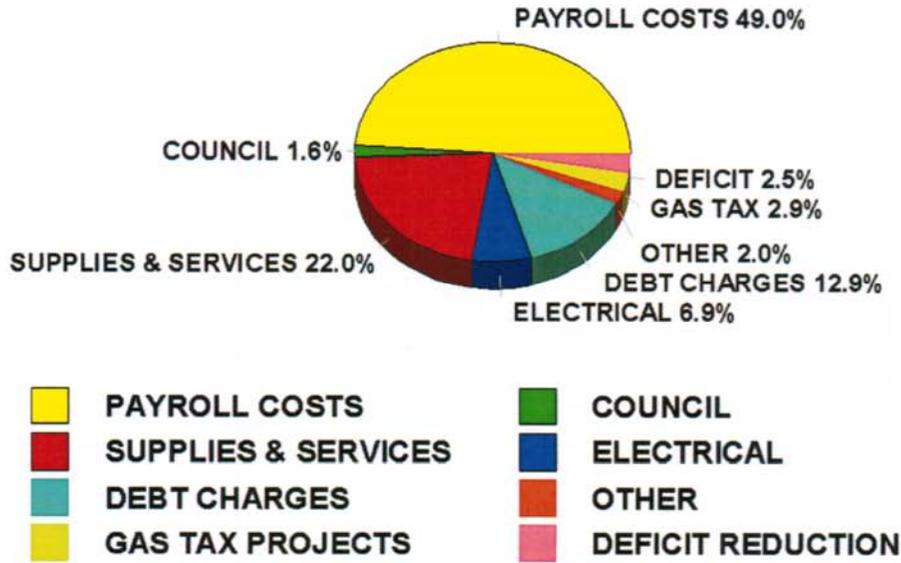
## EXPENDITURES BY DEPARTMENT

(Excluding Provincial Debt Payments)

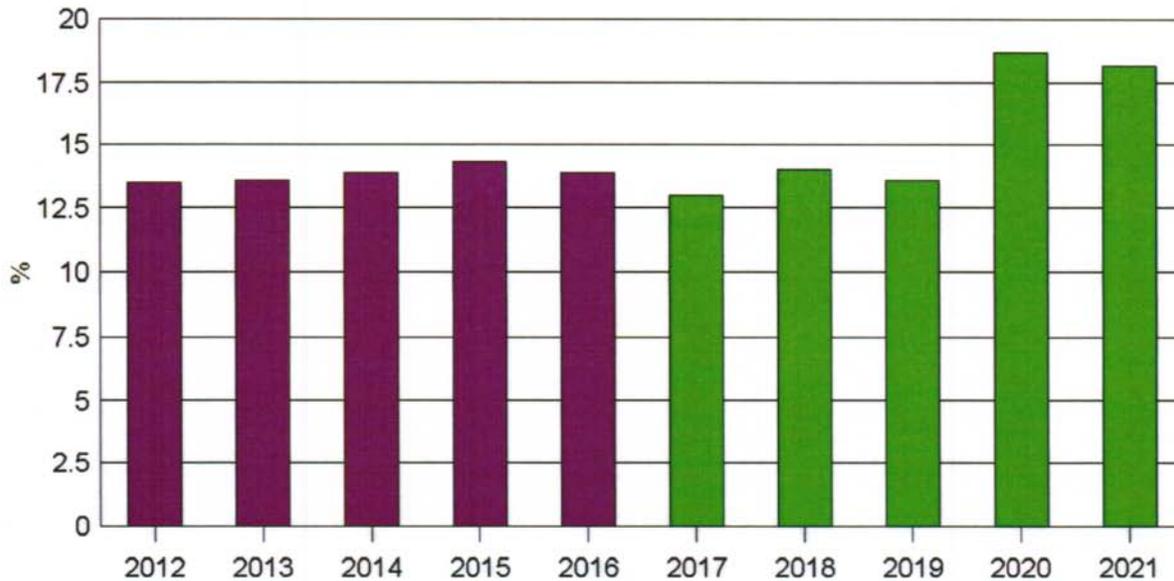


# EXPENDITURES BY TYPE

(Excluding Provincial Debt Payments)



## DEBT PAYMENT TO REVENUE RATIO



## **NEW INVESTMENT HIGHLIGHTS**

Despite significant financial challenges, Council recognizes that continued growth and success of our community requires important investments in our future. In 2017, Council will invest \$366,600 to enhance existing services and introduce new ones.

### **Public Safety**

As Gander continues to grow, we face an ever-increasing demand on our fire and protective services resources. In 2017, Council will invest \$1,287,000 in Gander Fire Rescue. Ongoing challenges in the recruitment and retention of volunteers will likely require the addition of full time staff over the next several years. The Town will be adding one new fulltime firefighter position at an annual cost of \$75,000. Additional modest investments in equipment will ensure our firefighters have the proper tools and equipment to address emergency situations.

One of the ongoing challenges Council is faced with is the inappropriate use of all-terrain vehicles and snowmobiles on town streets and trails. Issues such as speeding, excessive noise, property damage and underage drivers brought under scrutiny the Town's ATV and Snowmobile regulations and cast doubt on the future of their use within the community. Council had no choice but to consider rescinding Section 3.c. of the Town's ATV and Snowmobile regulations that allows residents and visitors to cross and travel along town roadways in order to access the provincial T'railway and town trail systems.

After extensive discussion and debate, Council ultimately voted to uphold the regulations but in doing so committed to more aggressive enforcement and educational efforts. The 2017 budget reflects Council's commitment with the allocation of \$25,000 for the purchase of a new side-by-side all-terrain vehicle that will allow our Municipal Enforcement Officers to patrol the trail system. Council feels that the added enforcement presence will help ensure ATV and snowmobile users comply with the current regulations. The new vehicle will be shared with Gander Fire Rescue to assist in their response to off-road emergencies.

### **Waste Management**

In addition to a community wide spring clean-up, the Town will be increasing access to the waste transfer station located on McCurdy Drive from 14 to 20 times per year. This increase in frequency will cost an additional \$9,600.

### **Deputy Municipal Clerk Position**

In 2017, Council will be adding a new Deputy Municipal Clerk position to support Council and our senior administrative team. The position will oversee the development and administration of all contracts, regulations and by-laws for the municipality. They will advise Council and senior management on all regulatory, legislative and legal matters and lead the enforcement and prosecution activities of the town. This investment is a significant step forward in holding parties engaged in business with the municipality accountable for their contract commitments. The 2017 net cost of for this new position is \$50,000.

### **Affordable Housing**

One of the inherent challenges of a growing and prosperous community is the availability of affordable housing. In 2016, Council actively investigated means of encouraging the development of more affordable housing and considered a range of programs and incentives before finally settling on the use of zoning to control development costs. As a result, 2017 will see a significant move toward expanding the availability of affordable housing. Council recently issued a request for proposals for the development of 13.15 hectares with specific requirements for affordable housing. The area has been zoned to accommodate smaller single family dwellings, duplexes, row housing and apartment buildings. Council is very pleased to be moving forward on this critically important initiative.

## **CAPITAL BUDGET**

Each year, Council undertakes a number of major projects and purchases that focus almost exclusively on roads, water and sewer infrastructure and related services. In 2017, Council will invest \$4,531,000 in major capital projects and equipment. The Town of Gander will be responsible for \$2,489,000 with the balance coming from the provincial government.

The 2017 Capital Budget is presented as follows:

### **CAPITAL ROADS PROGRAM**

Mr. Mayor, I am pleased to announce that the 2017 Roads Program will invest \$2,530,000 to complete road, curb and sidewalk projects, including:

- Bennett – Cobham to Park Place (Sanitary and Storm Upgrades)
- Gilmore - Armstrong to Calhan Development
- Cooper – Raynham to Mitchell
- Yeager - Sidewalk Replacement # 1 to # 23
- Cooper - Hill to TCH
- Read
- Armstrong - Sidewalk Construction
- Sectional Paving Repairs

As mentioned earlier, these projects are subject to Multi-year funding approval.

In addition, Council will be investing an additional \$160,000 for completion of work announced in the 2016 budget, including the completion of work in the Edinburgh/Peterson/Elizabeth area.

### **OTHER MAJOR CAPITAL PURCHASES**

Other major capital investments include:

- Upgrades to phone system
- 10 year Municipal Plan
- Jaws of Life
- Replacement of Fire Pumper Truck (Pending Provincial cost shared funding)
- UTV for Municipal Enforcement
- Dump Truck
- Grader with Wing Attachment
- Replacement of Salt Shed
- Purchase of six new light vehicles
- Upgrade Steele Community Centre Wi-Fi

## ENABLING MOTIONS

**The Committee recommends, and I move,** approval of the various 2017 Tax Rates, Rental Rates and Fees which have been established within this Budget, as attached.

**The Committee recommends, and I move,** that March 31, 2017, be established as the due date for payment of all taxes.

**The Committee recommends, and I move,** that all taxes that are in arrears after March 31, 2017, will be charged a simple interest rate of 12% per annum and will be charged at the end of the month. For those property owners who elect to pay their property tax monthly by post-dated cheque or pre-authorized bank payment, the due date is the last banking day of the month in which the tax is payable and will be considered overdue if unpaid after the end of the month and the simple interest rate will be set at 12% per annum. All other invoices, including those issued because of supplementary assessments, are due 30 days from the date of issue and all invoices in arrears at the end of the month following the issuance will be subject to simple interest charges of 12% per annum.

**The Committee recommends, and I move,** adoption of the 5-Year Capital Plan as attached.

**The Committee recommends, and I move,** adoption of the 2017 Operating & Capital Budgets as presented.

The 2017 Operating & Capital Budgets Report will be available at the start of tomorrow's business day at the Town Hall or online at [www.gandercanada.com](http://www.gandercanada.com).

Mr. Mayor, the preparation of the 2017 Budget required many of hours of preparation and meetings before it could be presented to you and Council tonight for consideration. At this time, I would like to thank all of Council, management and staff for their assistance in preparing this balance budget. I would also like to thank the media for attending and assisting in tonight's presentation.

**TOWN OF GANDER**

**TAX RATES, RENTAL RATES & FEES FOR 2017**

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1. **Residential Property Tax: 6.70 mills** of the assessed value of the property. The minimum tax will be \$100 per property, with the exception of vacant land. The minimum tax for vacant land will be \$355 unless it is in the waste disposal buffer area in which case it is \$100.

Taxpayers are eligible for the following reduction in their annual residential property and water/sewer taxes provided that the Total Income into the household is less than that shown. Income is deemed to be income from all sources and includes basement apartment rental income, interest income and also includes the income of both spouses:

<b>ANNUAL INCOME</b>	<b>REDUCTION</b>
0.00 - \$18,750	50%
\$18,751 - \$20,500	40%
\$20,501 - \$22,500	20%
\$22,501 - \$25,000	10%

The annual income used to evaluate this reduction application will be the previous year's income.

Applications for these services are available at the Town Hall.

**Commercial Property Tax: 6.40 mills** of the assessed value of the property. The minimum tax will be \$100 per property.

The following Charitable and Not for Profit Organizations are eligible for a full property tax exemption:

- Gander Masonic – Lindbergh
- Benevolent Order of Elks
- Chamber of Commerce
- Royal Canadian Legion
- Gander Curling Club
- Gander Lions Club
- Gander Golf Club
- North Atlantic Aviation Museum
- Cara Transition House

2. **Water/Sewer Tax:**

**Church Owned Property:**

All church owned properties classified as tax exempt under Section 118 (d) of the Municipalities Act will be charged a yearly water and sewer service fee of \$406. Properties classified as tax exempt under Section 118 (f) will be charged a yearly water and sewer service fee of \$406.

**Residential:** \$406 per household

**Non Residential Buildings and Tax Exempt Properties:** 6.40 mills of the assessed value of the property.

The following Charitable and Not for Profit organizations are eligible for the following water/sewer tax reductions:

	<b>2017 W/S Deduction</b>	<b>2017 W/S Payable</b>
Golden Legion Manor (Bldg #1)	\$2,265.81	\$11,062.47
Golden Legion Manor (Bldg #2)	6,664.14	6,664.14
Golden Legion Manor (Bldg #3)	928.18	4,228.37
North Atlantic Aviation Museum	1,421.52	3,018.72
Curling Club	1,364.36	2,840.89
Golf Club	7,894.00	2,478.95

The Minimum Tax will be \$100 per year.

**3. Business Tax:**

<b>Class</b>	<b>Mill Rate</b>	<b>Minimum Tax</b>
<b>1</b> - Daycare, Fitness Centres, Hospitality Homes, Personal Care Homes, Tourism/Recreation	3.30	\$200
<b>2</b> - Warehouses	10.35	\$200
<b>3</b> - Bars, Business Offices, Car Dealerships, Convenience Stores, Courier Offices, Drycleaners, Garages, Grocery Stores, Hairdressers, Lotto Booths, Manufacturing, Moving Companies, Private Colleges, Physiotherapy, Restaurants, Retail Stores, Service Stations, Travel Agencies, All Others	10.35	\$200
<b>4</b> – Department Stores, Laundries & Laundromats	17.05	\$500
<b>5</b> – Hotels & Motels	20.25	\$500
<b>6</b> – Airline Ticket Offices, Insurance Offices, Newspapers, Radio Stations, Rent-A-Cars, Air Navigation Services & Construction Offices	24.00	\$500
<b>7</b> – Professional & Real Estate Offices	28.45	\$500
<b>8</b> – Banks, Credit Unions, Finance & Loan	81.20	\$500

Companies, Oil Bulk Plants

9 – Businesses regulated under the Taxation of Utilities and Cable Television Companies Act	2.5% of gross revenues	
10 - Home Based Personal Service	10.35	\$500

4. **Business Out of Residence Tax**

- a) Occupancy Permit of \$10 at the commencement of the business.
- b) Where the fixed place of business cannot be assessed under the Assessment Act, an Annual Tax Rate \$7.25/\$1,000 of gross sales, to a maximum of \$700 will be imposed and the tax will be based on the previous year's gross sales. The same minimum tax will be charged as outlined in the Business Tax Rates depending upon classification.
- c) Where there is a fixed place of business that can be assessed under the Assessment Act, the Home Based Business will be taxed at the appropriate business tax rate. The same minimum tax will be charged as outlined in the Business Tax Rates depending upon classification.
- d) Personal Service Home Based Businesses include, but are not limited to, hairdressers, estheticians, beauty parlours and related.

5. **Licence of Occupation:**

Residential	\$50/year
Commercial	\$50/year
	Plus 1/10 land value

6. **Animal Control:**

Dog and Cat licenses (male or female)	\$30 lifetime of owner fee
Impounding Fees:	\$25 First Offence
	\$50 Second Offence within a 12 month period, plus \$5 per day for each day the animal is held at the Animal Shelter. If the animal is not licensed, the impounding fees are doubled.

Replacement Tags:	\$2 each
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7. **Mobile Business & Vending Machine Operations:**

Permit Fee Structure	\$50/day
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\$125 seasonal permit, plus \$10 per mobile unit

\$225 annual permit, plus \$10 per mobile unit

8. **Taxi Fees:**

Annual Taxicab Vehicle Licence	\$30
Annual Limousine Vehicle Licence	\$50
Decal for Operating Taxicab	\$10
Annual Taxicab Operator's Licence	\$20
Replacement Decals for Operating Taxi	\$10
Transfer Fee for Annual Taxicab Vehicle Licence	\$15
Transfer Fee for Annual Taxicab Operator's Licence	\$10
Temporary Annual Vehicle Licence**	\$20
Replacement Taxi Rate Decals	\$10

(\*\*to be issued only during the period January to March of each year, prior to the regular fee being applicable on April 1)

9. **Permit Fees:**

Residential Properties \$1 for each \$1,000 construction value up to \$20,000. \$2 per \$1,000 for construction value exceeding \$20,000.

A permit for minor and cosmetic residential repairs not exceeding \$5,000 is not required.

Minimum Permit Fee \$10

Minimum Permit Fee for Accessory Buildings \$25

Grading Deposit for Residential Construction \$500 refundable after verification of grading.

Building Inspection Deposit for Residential and Commercial Construction \$500 refundable

Inspection Fee There will be a re-inspection fee of \$100 per visit if the builder is not ready for the requested inspection.

Commercial Properties \$5 for each \$1,000 construction value (Construction value to be determined using the RS Means Building Construction Cost Data Book)

Demolition Permits \$25

Advertising Devices Commercial rates apply

Permit Renewals Residential: \$10  
Commercial: \$25

Driveway Installation Permit \$25

Occupancy Permits An Occupancy Permit is required by anyone moving into a building that has been vacant for a period of six (6) months or more, a newly constructed building, or a building whose use has changed.

Residential Fee: \$ 50  
Commercial Fee: \$100  
Non-Profit/Service Club: \$ 10

Wastewater Service Levy \$1,500 will be charged for each new residential or commercial connection to the Town's water and sewer system and will be imposed at the time that the building permit is issued.

Street Excavation Permit \$250

Water/Sewer Connection \$400

10. **Miscellaneous Fees:**

Zoning Compliance Letters \$150

Sideyard Compliance Letters \$100

Town Plan Amendment \$1,000 – without public hearing plus  
\$2,200 – if public hearing is required

Sidewalk Removal/Replacement \$175 / metre

Curb Cut Down \$20 / metre (\$100 minimum)

Development Regulations Amendments \$1,000

Development Application Fee \$50

Subdivision Development Application Fee \$200

Subdivision Resubmission Review Fee \$200

Tax Inquiry	\$150
Tax Certificates (If no tax inquiry is required for the property)	\$150
Subdivision Development Fees	Residential: \$35 per front metre Commercial: \$35 per front metre Apartments: \$250 per unit (1 bedroom) \$300 per unit (2 bedrooms) \$350 per unit (3 bedrooms)
NSF Payments/Returned Payments	A charge of \$25 will be levied for anyone having a payment returned by a finance institution.
Vehicle Impounding Fees	Towing Charge plus \$20/night
Fire Alarm Monitoring Fee	\$300/year
Grading Inspection Fee	\$300
After Hours Service Request	Cost Recovery Basis
Street Cut Deposit	\$5,000
Fire Extinguisher Monthly Inspection	Cost Recovery Basis
Charge for Witnessing Documents Unrelated to Town Business	\$25

11. Recreation Department Fees

**Gander Community Centre User Rates**

**Ice Rental Rates for Adult & For Profit Groups**

**Current**

<b>Sunday to Friday</b>	8:00am – 6:00pm	\$113.90/hr
	6:00pm – Close	\$155.28/hr
<b>Saturday</b>	All Day	\$113.90/hr

**Ice Rental Rates for Minor Hockey and Figure Skating**

**Current**

<b>Sunday to Friday</b>	6:30am – 8:00am	\$67.28/hr
	8:00am – 7:00pm	\$93.17/hr
	7:00pm – Close	\$155.28/hr
<b>Saturday</b>	6:30am – 8:00am	\$67.28/hr
	8:00am – 1:00am	\$93.17/hr

**General/Family Skating & Shinny Hockey Rates**

**Current**

<b>Morning Skating</b>		
<b>General Skating</b>		Adults: \$3.54
<b>Family Skating</b>		Students: \$2.66
<b>Family Skating Pass</b>	Includes 2 Adults & up to 3 Children per pass	\$66.37 per season
<b>Shinny Hockey</b>		

**Spring/Summer Floor Rentals**

**Current**

<b>Floor Rental</b>	Daily	\$56.52/hr
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**Non Ice Events:**

Community Centre rental rates have been set at the following:

**When Ice is On**

\$2,278.76 per day, plus other recoverable costs. For set-up and tear-down days, the rate will be \$1,823.01.

**When Ice is Not On**

\$2,096.46 per day, plus other recoverable costs. For set-up and tear-down days, the rate will be \$1,367.26 per day.

Room Rental for Parties        \$50

**Field Rentals**

Recreation Softball	\$490/team
Intermediate/Fast Pitch Leagues	\$490/team
Baseball Teams	\$490/team
Soccer Teams	\$490/team
Rugby Teams	\$490/team
Town Field Lighting Fee	\$36 (1 hour 30 minutes)
Tournament Daily Rental Fee	
- Youth	\$50
- Adult	\$100

**Mobile Stage Rental**

Commercial (In Town)	\$500/day
Non Profit (In Town)	Cost Recovery
Other Municipalities	\$500/day plus \$100 delivery and pickup

❖ **NOTE: HST is to be added for all of the rates charged in this section.**

**12. Interest on Overdue Accounts**

March 31, 2017, will be established as the due date for payment of all taxes for properties and businesses assessed as of January 1, 2017.

All taxes that are in arrears after March 31, 2017, will be charged simple interest at the rate of 12% per annum which will be charged at the end of each month on the outstanding principal.

For those property owners who elect to pay their property tax monthly by post-dated cheque or pre-authorized bank payment, the due date is the last banking day of the month in which the tax is payable and will be considered overdue if unpaid after the end of the month and the simple interest rate will be set at 12% per annum.

All other property, business and water and sewer taxes, including supplementary assessments, are due 60 days from the date of issuance and all invoices in arrears at the end of the 60 day period following the issuance will be subject to simple interest charges of 12% per annum. All other miscellaneous billings are due 30 days from the date of issuance and all invoices in arrears at the end of the 30 day period following the issuance will be subject to simple interest charges of 12% per annum.

## 5 YEAR CAPITAL PLAN

YEAR	PROJECT
2017	Replace Phone System
	Complete in Progress Software Installations
	Replace 10 Work Stations and Software
	Replace Intranet Infrastructure
	Replace Jaws of Life
	Replace Pumper 3
	6 Seater UTV
	Engineering for Reservoir Pumps
	Cobham Pump Rebuild
	Control Valves for 8' Ross Valves
	Replace Chlorine Injection Equipment at Magee
	Replace Piping in Magee Plant Lift Station
	Dump Truck
	Grader with Wing Attachment
	Pick-up to Replace #803
	Pick-up to Replace #808
	Pick-up for Water and Sewer Dept.
	Pick-up to Replace #847
	Pick-up for War Graves/Silent Witnesses Duties
	New Siding for Fire Hall Penthouse
	Depot Maintenance
	Asphalt Drive and Part at Depot
	Fencing at Water Transfer Station
	Library Roof Maintenance
	Salt Shed Replacement
	Community Centre Parking Lot
	Replace 3 Fire Hydrants
	Town Square Development
	Bennett – Cobham to Park Place Sanitary and Storm Upgrades
	Gilmore – Road Subgrade, B&A, curb, asphalt, storm, catch basins
	Cooper – Raynham to Mitchell – Shoulder work and repave
	Yeager – Replace sidewalk from #1 to #23
	Cooper – Top of Hill to TCH – Shoulder work, pave North bound lane
	Read – Complete rebuild including sewer infrastructure
	Armstrong – Sidewalk
	Sectional Paving
	Permitting Software
	Town Plan
	New Roof for SHOFA
	Upgrade Control Panels

Playground Equipment  
New Pick-up Truck  
Security Cameras for Steele Centre  
Upgrade Steele Centre Wi-Fi  
Picnic Benches for Mobility Issues  
Extra Staging for Steele Centre

**Total 2017** **\$4,496,000**

**2018** Memorial – Elizabeth to Magee – new storm, water main, curb, sidewalk, road reinstatement  
Griffin – curb repave  
One Piece of Heavy Equipment  
Replace Pumper  
Other  
Light Vehicles

**Total 2018** **\$4,393,000**

**2019** Laurell – curb, storm, recap  
Conrad – curb, reinstatement  
Cooper – Mitchell to Magee – shoulder, rebuild and recap  
Wilcockson – curb, storm, sanitary and recap  
One Piece of Heavy Equipment  
Other

**Total 2019** **\$2,425,000**

**2020** Corrigan – Byrd to Johnson – curb, sidewalk recap  
Elizabeth – Caldwell to Town Hall – sanitary, curb, patch road  
Medcalf - #23 to Elizabeth – sanitary, curb, asphalt patch  
Brock – curb and recap  
Boyd – sidewalk, curb, patch road  
Collishaw – replace 50% sanitary, curb and resurface road  
Fitzmaurice – combined curb and sidewalk, patch road  
One Piece of Heavy Equipment  
Other  
Light Vehicles

**Total 2020** **\$2,574,000**

**2021**

Elizabeth – Fraser to Caldwell – reline sanitary sewer main  
Wright – Scott to Corrigan and Scott – sanitary, storm, curb, sidewalk, asphalt  
Lee – curb and recap  
Alcock – storm, curb, widen road, recap  
Magee – Rowsell to Cooper – culverts, widen road, sidewalk, recap  
Wiley – loop waterman, resurface  
One Piece of Heavy Equipment  
Other

**Total 2021**

**\$4,572,000**